

KDE APPROVAL DATE: MAY 2023

SHELBY COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: MAY 2027

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS,K-5, K-8, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	2021-22 Student Enrollment/ Capacity
1. Secondary			
a. Shelby County High School (A-1)	Permanent	9-12 Center	936/1597
b. Martha L Collins High School (A-1)	Permanent	9-12 Center	1194/1265
c. Shelby County Area Technology Center (C-2)	Permanent	9-12 Center	
d. Ascension Academy (A-6)	Permanent	7-12 Center	26/189
2. Middle			
a. Shelby East Middle School (A-1)	Transitional	6-8 Center	545/721
New 600 student middle school	To Become Permanent	6-8 Center	556/600
b. Shelby West Middle School (A-1)	Permanent	6-8 Center	595/799
3. Elementary			
a. Clear Creek Elementary School (A-1)	Permanent	K-5 Center	422/600
b. Heritage Elementary School (A-1)	Permanent	K-5 Center	409/450
c. Painted Stone Elementary School (A-1)	Permanent	K-5 Center	462/600
d. Simpsonville Elementary School (A-1)	Permanent	K-5 Center	445/550
e. Southside Elementary School (A-1)	Permanent	K-5 Center	441/625
f. Wright Elementary School (A-1)	Permanent	K-5 Center	465/619
g. Mamel C Moorman School (A-1)	Permanent	K-8 Center	725/880
4. Early Childcare			
a. Northside Early Childhood Center (A-4)	Permanent	PS Center	na / 224

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.				Eff. %	Cost Est.
1. <u>Heritage Elementary School</u>	1990	53,088 sf			
Major renovation to include: New HVAC, plumbing fixtures and lighting throughout; ceiling replacement, door hardware upgrades, exterior doors and window replacement, secure vestibule and new roofing; upgrades to sanitary sewer treatment system; site development to be conducive to student body and teacher populations as well as optimal vehicular traffic flow to improve life safety.					
Construct:	4 Standard Classrooms	800 sf	3,200 sf	74%	\$1,499,243
2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.					
				Eff. %	Cost Est.
1. <u>New Shelby East Middle School</u>		84,958 sf			
New 600 student middle school to replace existing Shelby East Middle School on adjacent property.					
					\$30,088,725

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries,

administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. <u>West Middle School</u>		2000	97,000 sf		
Major renovation to include: new HVAC, new roofing and secure vestibule; site development to be conducive to student body and teacher populations as well as optimal vehicular traffic flow to improve life safety.					
					\$7,316,945
2. <u>Shelby County High School</u>		1960, 1974, 1993 , 1996, 2022	196,770 sf		
Major renovation to include: new HVAC, plumbing and electrical systems for ROTC building (1993); new roof for areas not replaced during 2022 renovation.					
					\$3,125,000
Construct:	1 Agricultural Greenhouse	1,800 sf	1,800 sf		\$450,000
3. <u>Simpsonville Elementary School</u>		1988, 2005	60,575 sf		
Major renovation to include: new HVAC, improvements to building envelope to include window and door replacement, new roofing and secure vestibule; replacement of interior finishes; site development to be conducive to student body and teacher populations as well as optimal vehicular traffic flow to improve life safety.					
					\$3,224,881
Construct:	4 Standard Classrooms	800 sf	3,200 sf	74%	\$1,499,243
	Kitchen Addition		1,000 sf	74%	\$468,514
	Cafeteria Addition		1,500 sf	74%	\$702,770
4. <u>Painted Stone Elementary School</u>		2002	76,000 sf		
Major renovation to include: new HVAC, new roofing; site development to be conducive to student body and teacher populations as well as optimal vehicular traffic flow to increase life safety.					
					\$2,620,634
5. <u>Martha L Collins High School</u>		2010			
Construct:	1 Agricultural Greenhouse	1,800 sf	1,800 sf		\$450,000
6. <u>Shelby County Area Technology Center</u>		1968, 2001, 2017	61,345 sf		
Major renovation to include: mechanical room expansion with low air compressors to meet program needs and site improvements to existing parking areas and drive lanes to improve life safety.					
					\$400,000
7. <u>Clear Creek Elementary</u>		2005	86,832 sf		
Major renovation to include: Re-roof of original 2005 building					
					\$3,299,616

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; construct, acquisition, or renovation of central offices, bus garages, or central stores.

					Cost Est.
1. Central Bus Garage					
Construct:	Construct a new bus garage facility.		8,000 sf.	74%	\$3,072,541
2. Snow Hill Maintenance and Warehouse Building					
Construct:	Construct a new central storage facility.		12,000 sf.	90%	\$2,516,400

DISTRICT NEED

\$66,164,631

5. Discretionary Construction Projects; functional centers; improvements by new construction or renovation; estimated costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

					Cost Est.
1. <u>Martha L Collins High School - Athletics</u>					
a.	Add athletic support facilities to include locker rooms, restrooms, maintenance storage building and indoor practice facilities for baseball, softball and cross country.				\$3,000,000
b.	Disc Golf Facility				\$50,000
c.	Tennis Courts (6)				\$400,000

2. Wright Elementary		
Improvements to both playgrounds		\$175,000
3. Heritage Elementary		
Improvements to both playgrounds		\$175,000
4. Clear Creek Elementary		
Improvements to both playgrounds		\$175,000
5. Simpsonville Elementary		
Improvements to both playgrounds		\$175,000
6. Southside Elementary		
Improvements to both playgrounds		\$175,000
7. Painted Stone Elementary		
Improvements to both playgrounds		\$175,000
8. Wright Elementary		
Installation of outdoor classroom structures with storage		\$200,000
9. Heritage Elementary		
Installation of outdoor classroom structures with storage		\$200,000
10. Simpsonville Elementary		
Installation of outdoor classroom structures with storage		\$200,000
11. Southside Elementary		
Installation of outdoor classroom structures with storage		\$200,000
12. Shelby East Middle School		
Installation of outdoor classroom structures with storage		\$200,000
13. Shelby West Middle School		
Installation of outdoor classroom structures with storage		\$200,000
14. Marnel C Moorman School		
Installation of outdoor classroom structures with storage		\$200,000
15. Martha Layne Collins High School		
Installation of outdoor classroom structures with storage		\$200,000
16. Ascension Academy		
Installation of outdoor classroom structures with storage		\$200,000
17. Shelby County Area Technology Center		
Installation of outdoor classroom structures with storage		\$200,000
18. <u>Discovery Boulevard Bus Compound</u>	1,200 sf	
Construct a building to house restrooms and a conference room for on-site staff.		\$360,000

19.	<u>Shelby East Middle School Soccer/Football Field</u>							
	Make improvements to existing grass area to be made suitable for soccer/football practice and games.							\$750,000
20.	<u>Shelby West Middle School Soccer/Football Field</u>							\$1,000,000
	Make improvements to existing property to be made suitable for soccer/football practice and games.							
21.	<u>Marnel C Moorman School Soccer/Football Field</u>							\$1,000,000
	Make improvements to existing property to be made suitable for soccer/football practice and games.							
22.	<u>Burks Branch Athletics Facilities</u>							\$1,500,000
	Make improvements to existing soccer, softball and baseball fields; install football goal posts at soccer fields, construct storage buildings and install new sound system.							
23.	<u>Shelby County High School</u>							
	a. Site development to the property north of the new practice fields associated with Shelby County High School for outdoor activities: outdoor classrooms; walking paths.							\$1,000,000
	b. Disc Golf Facility							\$50,000
24.	<u>District-wide</u>			800 sf				
	Upgrades to all facilities to meet technology needs for student and staff for 21st Century Learning.				per classroom			\$30,000
25.	<u>Clear Creek Elementary School</u>							\$250,000
	Improvements to and enlargement of existing parking areas.							
26.	<u>Southside Elementary School</u>							\$250,000
	Improvements to and enlargement of existing parking areas.							
27.	<u>Ascension Academy</u>			2002, 2020				
	Use energy efficient standards to upgrade HVAC, electrical, lighting and building envelope to include window replacement and new roofing; replace all flooring, technology and update all interior finishes; site improvements to existing parking areas and drive lanes.							\$14,142,870
28.	<u>New Elementary School</u>				80,000 sf			\$24,000,000
	800 student capacity with Pre-School on or near the Discovery Boulevard area.							
29.	<u>Land Acquisition</u>							n/a
	Land acquisition to be pursued to secure property for new, future school district facilities							
30.	<u>Ascension Academy</u>			2002, 2020	10,430 sf			
	For spaces occupied by SCPS, replace all flooring, technology, electrical devices, lighting and update all interior finishes; renovated spaces to be conducive to new renovations to larger building.							\$2,086,000
31.	<u>Ascension Academy</u>			2002, 2020	57,726 sf			
	Major renovation to include: re-roof of original 2002 building							\$1,039,068
32.	<u>West Middle School</u>			2000	97,000 sf			
	Construct: 4 Standard Classrooms		750 sf		3,000 sf	71%		\$1,496,451
33.	<u>Shelby County High School: Shelby County Agriculture and Construction Academy</u>				8,480 sf			
	Major renovation to include: improvements to the existing barn and greenhouse to include site development, interior and exterior finishes, new HVAC, plumbing and electrical systems.							\$1,500,000
	Construct: 1 Agricultural Lab and Classroom		4,330 sf		4,330 sf	74%		\$2,214,093
	1 Agricultural Greenhouse		1,800 sf		1,800 sf	74%		\$608,108
	1 Construction Lab and Classroom		4150 sf		4,150 sf	74%		\$2,122,052
34.	<u>East Middle School</u>							
	5 additional classrooms as part of the new East Middle School project to bring capacity to 750 students.							
	Construct: 5 Standard Classrooms		750 sf		3,750 sf	71%		\$1,870,563